

MASON COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-2, 3-5, 6-8, 9-12
2. Long Range Plan P-K-2, 3-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment Capacity</u>
1. Secondary			
a. Mason County High School	Permanent	9-12 Center	834/830
b. Mason County Vocational School	Permanent		
2. Middle			
a. Mason County Middle School	Permanent	6-8 Center	645/625
3. Elementary			
a. Charles Straub Elementary School	Permanent	PS-2 Center	896/670
b. Mason County Intermediate School	Permanent	3-5 Center	669/750

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Mason County High School	129,839 sf.			
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$2,377,434
2. Mason County Middle School	59,694 sf.			
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$1,578,106
Construct: 1 Kitchen Area	1542 sf.	1,542 sf.	68%	\$285,724
1 Add FRA	300 sf.	300 sf.	68%	\$55,588
3. Mason County Intermediate School	98,792 sf.			
Major Renovation to include architectural general requirements.				\$13,230
4. Straub Elementary School	88,200 sf.			
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$3,551,139
Construct: 1 Media	1418 sf.	1,418 sf.	74%	\$241,443
5. Mason County Vocational School	19,481 sf.			
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$940,013

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 107 Interactive Smart Boards \$6,500 per clrm. \$695,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Jones Gym 10,200 sf.
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. \$616,641

2. Auditorium 7,900 sf.
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. \$540,854

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office Renovation 13884 sf. 13,884 sf. 68% \$1,081,080

2. Jockey Building (Total Bldg. 79060 sf)
Phased renovate as Maintenance/Bus Garage 6200 sf. 6,200 sf. \$519,681

3. Mason County Youth Services Center 8,453 sf.
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. \$564,039

4. PACE House 2,300 sf.
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. \$120,343

5. Technology Center / Family Resource 1,300 sf.
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. \$50,362

DISTRICT UNMET NEED \$11,840,178

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Mason County High School 129,839 sf.
Renovation to install soccer activity field on existing school property
Construct 1 Soccer Field \$220,500

2. Mason County Intermediate School 98,792 sf.
Renovation to include playground equipment. \$63,000
Construct 1 Storage Building \$14,100

3. Jockey Building (Total Bldg. 79060 sf)
Renovate as Program Space 72,860 sf. \$700,000